

State and Local Government Employees and Pay by Government Function

Government Function	Full-Time Employees	Monthly Full-Time Pay (dollars) (a)	Average Annual Pay of Full-Time Employees (b)	Full-Time Government Employees Per 10,000 Population	Full-Time Equivalent (FTE) Employees (c)	Total Monthly Pay (dollars)	Average Annual Pay of FTE Employees (b)	FTE Government Employees Per 10,000 Population
Total	14,681,997	\$59,170,994,989	\$48,362	487.3	16,453,570	\$64,156,489,693	\$46,791	546.1
Financial Administration	378,864	\$1,525,964,141	\$48,333	12.6	397,400	\$1,580,316,046	\$47,720	13.2
Other Government Administration	249,285	\$1,029,795,527	\$49,572	8.3	279,714	\$1,130,759,703	\$48,511	9.3
Judicial and Legal	406,021	\$1,835,378,214	\$54,245	13.5	423,428	\$1,897,645,193	\$53,779	14.1
Police Protection Total	893,078	\$4,297,178,063	\$57,740	29.6	933,189	\$4,404,193,342	\$56,634	31.0
Police Officers Only	677,357	\$3,504,445,398	\$62,084	22.5	692,032	\$3,550,170,782	\$61,561	23.0
Other Police Employees	215,721	\$792,732,665	\$44,098	7.2	241,157	\$854,022,560	\$42,496	8.0
Fire Protection Total (d)	319,361	\$1,709,193,259	\$64,223	10.6	336,693	\$1,748,644,037	\$62,323	11.2
Firefighters Only (d)	294,292	\$1,596,060,588	\$65,081	9.8	309,463	\$1,629,120,236	\$63,172	10.3
Other Fire Employees (d)	25,069	\$113,132,671	\$54,154	0.8	27,230	\$119,523,801	\$52,673	0.9
Corrections	717,354	\$2,767,474,853	\$46,295	23.8	730,659	\$2,810,039,449	\$46,151	24.3
Highways	522,823	\$2,009,492,254	\$46,123	17.4	537,901	\$2,054,398,230	\$45,831	17.9
Air Transportation	45,700	\$207,211,464	\$54,410	1.5	47,497	\$211,931,719	\$53,544	1.6
Water Transport and Terminals	12,281	\$59,109,601	\$57,757	0.4	12,711	\$60,248,751	\$56,879	0.4
Public Welfare	491,577	\$1,728,442,787	\$42,193	16.3	518,798	\$1,800,578,248	\$41,648	17.2
Health	401,899	\$1,551,102,664	\$46,313	13.3	434,760	\$1,661,267,800	\$45,853	14.4
Hospitals	876,009	\$3,538,517,840	\$48,472	29.1	989,371	\$3,984,521,787	\$48,328	32.8
Social Insurance Administration	75,800	\$300,645,520	\$47,596	2.5	79,627	\$312,531,072	\$47,099	2.6
Solid Waste Management	104,299	\$369,727,739	\$42,539	3.5	110,889	\$382,552,121	\$41,398	3.7
Sewerage	125,784	\$518,197,732	\$49,437	4.2	128,332	\$526,049,561	\$49,190	4.3
Parks and Recreation	192,926	\$662,641,743	\$41,216	6.4	271,759	\$823,706,737	\$36,372	9.0
Housing and Community Development	108,220	\$411,219,846	\$45,598	3.6	113,466	\$424,549,485	\$44,900	3.8

Natural Resources	165,916	\$656,496,895	\$47,482	5.5	183,936	\$702,740,956	\$45,847	6.1
Water Supply	162,396	\$662,952,469	\$48,988	5.4	166,854	\$675,583,624	\$48,587	5.5
Electric Power	76,813	\$421,515,057	\$65,851	2.5	78,252	\$426,425,654	\$65,393	2.6
Gas Supply	12,218	\$46,209,932	\$45,385	0.4	12,343	\$46,670,429	\$45,374	0.4
Transit	225,962	\$1,058,280,488	\$56,201	7.5	237,359	\$1,088,322,631	\$55,022	7.9
Education Total	7,586,889	\$29,662,803,611	\$46,917	251.8	8,827,967	\$33,091,618,150	\$44,982	293.0
Elementary & Secondary Education Total	6,077,218	\$22,621,944,395	\$44,669	201.7	6,814,396	\$24,493,925,467	\$43,133	226.2
Elem & Sec Instructional Employees	4,337,467	\$18,136,477,615	\$50,176	144.0	4,719,023	\$19,218,109,843	\$48,870	156.6
Elem & Sec Other Employees	1,739,751	\$4,485,466,780	\$30,939	57.7	2,095,373	\$5,275,815,624	\$30,214	69.5
Higher Education Total	1,424,675	\$6,693,515,180	\$56,379	47.3	1,922,144	\$8,228,498,616	\$51,371	63.8
Higher Ed Instructional Employees	471,709	\$3,000,400,290	\$76,328	15.7	654,726	\$3,820,841,801	\$70,029	21.7
Higher Ed Other Employees	952,966	\$3,693,114,890	\$46,505	31.6	1,267,418	\$4,407,656,815	\$41,732	42.1
Other Education	84,996	\$347,344,036	\$49,039	2.8	91,427	\$369,194,067	\$48,458	3.0
Local Libraries	91,727	\$307,247,414	\$40,195	3.0	131,238	\$392,286,121	\$35,869	4.4
State Liquor Stores	6,328	\$19,491,269	\$36,962	0.2	7,813	\$22,302,446	\$34,254	0.3
All Other and Unallocable	432,467	\$1,814,704,607	\$50,354	14.4	461,614	\$1,896,606,401	\$49,304	15.3

(a) Gross payroll amounts for the one-month period of March for full-time employees. Gross payrolls includes all salaries, wages, fees, commissions, and overtime paid to employees before withholdings for taxes, insurance, etc. It also includes incentive payments that are paid at regular pay intervals. It excludes employer share of fringe benefits like retirement, Social Security, health and life insurance, lump sum payments, and so forth.

(b) Calculated by annualizing the monthly average.

(c) Full-time equivalent is a computed statistic representing the number of full-time employees that could have been employed if the reported number of hours worked by part-time employees had been worked by full-time employees. It is calculated by BEA.

(d) The 2007 Census of Government Employment does not contain firefighter or other fire employment data for Delaware.

Source: Tax Foundation calculations based on 2007 Census of Government Employment total pay and total employment by function data.



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